

~~CONFIDENTIAL~~Budget Division

The Budget Division is responsible for administering the budget program of the Agency. The budgetary functions involves budget formulation, presentation, and justification of the annual budget estimates before the Bureau of the Budget and the appropriation committees of Congress, together with formulating and administering a program of budget execution to assure the prevalence of a balanced relationship between funds and activity requirements to accomplish an orderly and effective program of obligations and expenditures.

The methods employed deviate from those of normal Government agencies due to the sensitivity of the operation. The review of the Agency budget estimates is limited within the Bureau of the Budget to three security-cleared employees, and the estimates are presented and justified before two special committees of Congress, selected by the Chairmen of the House and Senate Appropriation Committees. The funds appropriated are included in the appropriations of other departments of Government. The budget process has to be geared to satisfy the regular requirements of the Federal Government, and also be flexible to support the commercial activities of the Agency and to provide and control the funds made available to proprietary and subsidy projects.

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